

Appendix 3 – Cabinet Forward Plan 2022-23

Report Title	Report Summary	Report Author	Portfolio	Decision to be taken by	Date of Expected Decision	Exempt Details
Updated FPR7 for Palace Theatre Refurbishment.	We will be submitting an updated FPR7 report to summarise the current situation regarding the Palace Theatre project and its expenditure and funding. This report will provide detail of the progress so far and the requirements to complete.	Tracy Nichols, Elliott Williams	Cabinet Member - Investment, Regeneration & Tourism	Cabinet	20 Apr 2023	Open
Digital Strategy 2023-28 and Transformation Programme.	This is the updated Digital Strategy for the Council 2022-27, and Digital Transformation Programme for the next five years.	Sarah Lackenby	Cabinet Member - Service Transformation (Deputy Leader)	Cabinet	20 Apr 2023	Open
Leisure Partnership Annual Report 2021/2022.	To advise Cabinet of the partnership operations of key facilities within the Cultural Services portfolio.	Jamie Rewbridge	Cabinet Member - Investment, Regeneration & Tourism	Cabinet	20 Apr 2023	Open

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<p>West Glamorgan Regional Partnership Board Area Plan 2023-2027.</p>	<p>The Area Plan sets out how the West Glamorgan Regional Partnership Board will respond to the findings of the West Glamorgan Population Needs Assessment published on the 1st April 2022, which captured the health and social care needs of people across the West Glamorgan Region.</p> <p>The report asks members to endorse the West Glamorgan Area Plan 2023/2027 for consideration by the Health Board at the end of March and onward submission to Welsh Government.</p>	<p>Kelly Gillings</p>	<p>Cabinet Member - Care Services</p>	<p>Cabinet</p>	<p>20 Apr 2023</p>	<p>Open</p>
<p>Workforce and OD Transformation Programme.</p>	<p>The report presents a request to Cabinet for funding the Workforce and OD Transformation Programme business cases for 2023/24.</p>	<p>Rachael Davies</p>	<p>Cabinet Member - Corporate Service & Performance (Deputy Leader)</p>	<p>Cabinet</p>	<p>20 Apr 2023</p>	<p>Open</p>

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Successful and Sustainable Swansea Corporate Transformation Plan.	The report seeks Cabinet's approval of new Corporate Transformation Programme, covering the period 2023-28, aligned to the Council's Corporate Plan.	Ness Young	Cabinet Member - Service Transformation (Deputy Leader)	Cabinet	20 Apr 2023	Open
Tabernacle Morriston Community Resilience Hub.	Grade 1 listed Tabernacle Chapel renovation & improvements, to widen community / business usage. 3rd Sector asset. Council's role purely to manage the capital construction project and associated funding sources.	Jacquelyn Box	Cabinet Member - Investment, Regeneration & Tourism	Cabinet	18 May 2023	Open
Asset Management Plan 2021-25 – Update.	Progress update for members on the initiatives outlined in the 2021-25 asset management plan.	David Turner	Cabinet Member - Corporate Service & Performance (Deputy Leader)	Cabinet	18 May 2023	Open
Vulnerable Learners Service Inclusion Strategy.	Report outlines the Vulnerable Learners Service Inclusion Strategy and details priorities, actions and intended impact.	Kate Phillips	Cabinet Member - Education & Learning	Cabinet	18 May 2023	Open

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Update Management Report on Swansea Airport.	Update management report at Swansea Airport due to the recent Civil Aviation Authority regulatory issues.	Geoff Bacon	Cabinet Member - Corporate Service & Performance (Deputy Leader)	Cabinet	18 May 2023	Fully exempt
FPR7 Redevelopment of 277-278 Oxford Street -Community Hub Project.	Update on the final costs for the refurbishment of the community hub.	Geoff Bacon	Cabinet Member - Corporate Service & Performance (Deputy Leader), Cabinet Member - Culture & Equalities	Cabinet	18 May 2023	Fully exempt
Strategic Partners Energy Costs Financial Support 2023/2024.	To seek Cabinet approval for the levels of financial support needed for the period April 2023 to March 2024 for our strategic partners (Freedom Leisure, Wales National Pool and Swansea Arena) specifically related to increased energy costs, including overall likely additional levels of partnership underwriting required specifically for Wales National Pool for the same period.	Jamie Rewbridge	Cabinet Member - Investment, Regeneration & Tourism	Cabinet	18 May 2023	Fully exempt